

Grantee Information

ID	1874
Grantee Name	KUHT-TV
City	Houston
State	TX
Licensee Type	University

1.1 Statement of Financial Position (Balance Sheet)

Jump to question: [1.1](#) ▾

	End of Previous FY	End of Current FY
Assets		
Cash and Cash Equivalents	\$ 257,564	\$ 18,699
Accounts Receivables	\$ 3	\$ 0
All Other Current Assets	\$ 92,167	\$ 99,770
All Non-Current Assets	\$ 2,656,477	\$ 2,746,976
Total Assets	\$ 3,006,211	\$ 2,865,445
Total Deferred Outflow of Resources (TDOR)	\$ 5,882,467	\$ 4,839,263
Liabilities		
Accounts Payables	\$ 11,484	\$ 7,515
All Other Current Liabilities	\$ 595,991	\$ 436,336
Pensions and Other Postemployment Benefits (Non Current)	\$ 7,796,083	\$ 7,654,556
All Other Long Term Liabilities	\$ 0	\$ 0
Total Liabilities	\$ 8,403,558	\$ 8,098,407
Total Deferred Inflow of Resources (TDIR)	\$ 1,808,064	\$ 2,148,936
Net Assets		
Invested in Capital Assets (Net of Related Debt)	\$ 1,977,012	\$ 1,659,337
Restricted Net Assets	\$ 1,012,034	\$ 1,087,182
Unrestricted Net Assets	\$ -4,311,990	\$ -5,289,154
Total Net Assets	\$ -1,322,944	\$ -2,542,635
Balance Formula ((TA+TDOR) - (TL+TNA+TDIR))	\$	\$ 0

1.1 Statement of Financial Position (Balance Sheet)

Jump to question: [1.1](#) ▾

For Joint Licensee only: In question 1.1, did you report your Balance Sheet positions as a combined entity or TV operations only?

Joint Licensee: Reported Combined Entity

1.2 Audited Financial Statements Filing Status (for Joint Licensees Only)

Jump to question: [1.2](#) ▾

Licensee Type (For Joint Licensees Only) Joint Licensee Reporting Combined

Comments

Question	Comment
Current Year-End: Total Net Assets	Between 2019 and 2020: 1. HPM's comprehensive annual audited financials present a consolidated view including both Radio and TV. The total Assets and total Liabilities reported on the SABS survey only represents the TV portions of the balances. 2. The total net Assets (joint net position) changed significantly from 2019 to 2020 due to decreases in Current Assets (cash and cash equivalents) and Non-Current Assets (capital assets decreased by over \$600,000 with consideration to both stations). The variance should also be attributed to Assets and Liabilities changes stemming from year-to-year Deferred Outflows of Resources, Deferred Inflows of Resources, and Pensions/Other post-employment benefits.
Previous Year-End: All Other Current Assets	Film Rights Amortization
Previous Year-End: All Non-Current Liabilities	Non-current pension liabilities increased due to prior year adjustment. See FS Note 3.
Previous Year-End: Total Liabilities	Total liabilities increased due to prior year adjustment. See FS Note 3.
Previous Year-End: Total Net Assets	The FY2019 ended with a combined net income of over \$1.9 million. However, the adjustment to the PYs restated balance cashed the net position to end in a deficit.

2.1 Total Station Revenue

 Jump to question:

	Total (\$)
Passive Revenue	
Royalties	\$ 282
Copyright Tribunal Distributions	\$ 0
Gains on Sale of Assets - Property and Equipment	\$ 0
Interest and Dividends: Non-Endowment	\$ 52,078
Interest and Dividends: Endowment	\$ 0
Realized Gains (Losses) on Marketable Securities Transactions: Non-Endowment	\$ 0
Realized Gains (Losses) on Marketable Securities Transactions: Endowment	\$ 0
Unrealized Gains (Losses) on Marketable Securities Transactions: Non-Endowment	\$ 0
Unrealized Gains (Losses) on Marketable Securities Transactions: Endowment	\$ 51,484
Total Passive Revenue	\$ 103,844
Non-Passive Revenue	
CPB CSG	\$ 1,647,177
Membership (Contributions < \$1,000)	\$ 3,623,861
Major Giving (Contributions >= \$1,000)	\$ 2,713,398
Planned Giving (Realized)	\$ 47,017
Capital	\$ 0
Endowment	\$ 0
Grant Solicitation (Competitive)	\$ 0
Production Underwriting	\$ 0
Spot/Run of Schedule Underwriting	\$ 656,189

All Other Underwriting	\$ 31,250
Contract Production & Services	\$ 0
Content Distribution Activities	\$ 0
Program Guide	\$ 0
Auction	\$ 0
Subsidiaries	\$ 0
State Government Appropriation (Unrestricted)	\$ 0
All Other	\$ 3,909,302
Total Non-Passive Revenue	\$ 12,628,194
Total Station Revenue	\$ 12,732,038

2.2 Revenue Sources and Type Jump to question: [2.2](#) ▾

	Trade/In-Kind Revenue	Indirect Support including Occupancy	Capital	Endowment	All Other Revenue	Total
Federal Government (Non-CPB)	\$ 0	-----	\$ 0	\$ 0	\$ 0	\$ 0
State Government	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Local and All Other Government	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CPB	\$ 0	-----	\$ 0	\$ 0	\$ 1,647,177	\$ 1,647,177
PBS	\$ 0	-----	\$ 0	\$ 0	\$ 0	\$ 0
NPR	\$ 0	-----	\$ 0	\$ 0	\$ 0	\$ 0
Public Broadcasting Stations	\$ 0	-----	\$ 0	\$ 0	\$ 0	\$ 0
Individuals	\$ 0	-----	\$ 0	\$ 0	\$ 6,612,772	\$ 6,612,772
Businesses (For Profit Entities)	\$ 0	-----	\$ 0	\$ 0	\$ 1,271,242	\$ 1,271,242
Foundations (Not For Profit Entities)	\$ 0	-----	\$ 0	\$ 0	\$ 314,547	\$ 314,547
State and State Supported Colleges and Universities	\$ 0	\$ 1,894,043	\$ 0	\$ 0	\$ 103,121	\$ 1,997,164
Private Colleges and Universities	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
All Other Sources	\$ 0	-----	\$ 0	\$ 51,484	\$ 837,652	\$ 889,136
Total Station Revenue	\$ 0	\$ 1,894,043	\$ 0	\$ 51,484	\$ 10,786,511	\$ 12,732,038

Comments

Question	Comment
All Other	The station incurred increases in indirect administrative support and CPB grant funding.
Endowment Revenue from: All Other Sources	The station experienced increases in unrealized gains on endowment during 2020.

Question	Comment
Total Endowment Revenue	The station experienced increases in unrealized gains on endowment during 2020.

3.1 Station Expenses (Excluding Depreciation)

Jump to question: **3.1** ▾

	Full Time Equivalents (FTEs)	Total Personnel Cost	Direct, Indirect & In-Kind Expenses	Total Expenses
Corporate Management & Support				
General Management (CEO, COO, General Counsel, etc. - Do Not Allocate any time from these individuals)	4.00	\$ 895,119	-----	\$ 895,119
Finance and HR	0	\$ 0	-----	\$ 0
Administrative Support	3.00	\$ 96,351	-----	\$ 96,351
Total Corporate Management & Support	7.00	\$ 991,470	\$ 4,942,702	\$ 5,934,172
Development				
Membership - Pledge/On-Air	0.50	\$ 40,590	\$ 283,559	\$ 324,149
Membership - Direct Mail		\$ 0	\$	\$ 0
Membership - Telemarketing		\$ 0	\$	\$ 0
Membership - Web/Online Fundraising	2.20	\$ 127,347	\$	\$ 127,347
Membership - All Other	1.00	\$ 67,500	\$ 529,681	\$ 597,181
Major Giving	1.10	\$ 52,602	\$	\$ 52,602
Planned Giving		\$ 0	\$	\$ 0
Capital Campaigns		\$ 0	\$	\$ 0
Endowment Campaigns		\$ 0	\$	\$ 0
Grant Solicitation (Competitive)		\$ 0	\$	\$ 0
Total Development	4.80	\$ 288,039	\$ 813,240	\$ 1,101,279
Auction				
Auction		\$ 0	\$	\$ 0
Underwriting				
National Production Underwriting	0	\$ 0	-----	\$ 0
Local Production Underwriting	0	\$ 0	-----	\$ 0
Spot/Run of Schedule Underwriting	0	\$ 0	-----	\$ 0
Educational Services Underwriting	0	\$ 0	-----	\$ 0
Community Engagement Underwriting	2.00	\$ 173,000	-----	\$ 173,000
Special Event & Other Underwriting	0	\$ 0	-----	\$ 0
Total Underwriting	2.00	\$ 173,000	\$ 150,681	\$ 323,681
Programming				
Program Acquisition		\$ 0	\$ 2,954,945	\$ 2,954,945
Program Scheduling		\$ 0	\$ 0	\$ 0
Total Programming		\$ 0	\$ 2,954,945	\$ 2,954,945

Production				
National Broadcast Production	0	\$ 0	\$ 0	\$ 0
Local Broadcast Production	1.00	\$ 17,404	\$ 280	\$ 17,684
Contract Production & Services	5.75	\$ 451,126	\$ 0	\$ 451,126
Non Broadcast Production (including Fixed Point to Point, Web, etc.)	0	\$ 0	\$ 0	\$ 0
Total Production	6.75	\$ 468,530	\$ 280	\$ 468,810
Content Distribution & Delivery (CD&D)				
Transmission/Distribution	0.25	\$ 30,432	-----	\$ 30,432
Operations (Master Control)	1.00	\$ 86,048	-----	\$ 86,048
Technical Maintenance	4.00	\$ 371,644	-----	\$ 371,644
Production Support	0.25	\$ 30,432	-----	\$ 30,432
Information Technology	3.00	\$ 285,162	-----	\$ 285,162
Total CD&D	8.50	\$ 803,718	\$ 1,953,767	\$ 2,757,485
Educational Services and Community Engagement				
Educational Services	1.25	\$ 122,382	\$ 39,406	\$ 161,788
Community Engagement	0	\$ 0	\$ 0	\$ 0
Total Educational Services and Community Engagement	1.25	\$ 122,382	\$ 39,406	\$ 161,788
Marketing/ CRM				
Marketing, PR & Communications	1.25	\$ 95,413	\$	\$ 95,413
Program Guide	0.25	\$ 30,432	\$	\$ 30,432
Viewer & Member Services	3.20	\$ 171,908	\$	\$ 171,908
Special Events		\$ 0	\$	\$ 0
Total Customer/Relationship Management	4.70	\$ 297,753	\$ 0	\$ 297,753
Other Activities & Services				
Other Activities & Services		\$ 0	\$ 0	\$ 0
Total Station Expenses (Excluding Depreciation)	35.00	\$ 3,144,892	\$ 10,855,021	\$ 13,999,913

3.2 Other Activities & Services Jump to question: **3.2** ▾

Please Describe Other Activities & Services
(Required if this expense category is utilized in Station Expenses)

3.3 Student/Intern Personnel (Detailed Break-out from station FTEs) Jump to question: **3.3** ▾

	Full Time Equivalents (FTEs)
Corporate Management & Support	[Input Field]
Development	[Input Field]
Auction	[Input Field]
Underwriting	[Input Field]

Programming	
Production	
CD&D	
Educational Services	
Community Engagement	
Customer/Relationship Management	
Other Activities & Services	
Total Student/Intern FTEs	

3.4 In-Kind Expense Detail Jump to question:

In-Kind Expenses \$	
Corporate Management & Support	\$
Development	\$
Auction	\$
Underwriting	\$
Programming	\$
Production	\$
CD&D	\$
Educational Services	\$
Community Engagement	\$
Customer/Relationship Management	\$
Other Activities & Services	\$
Total Station In-Kind Expenses	\$ 0

3.5 Indirect Support Expense Detail Jump to question:

Indirect Expenses \$	
Indirect Support - Occupancy	\$ 232,310
Indirect Support-Transmitter Power	\$
Indirect Support - All Other Expenses	\$ 1,661,733
Total Station Indirect Support	\$ 1,894,043
Total Station In-Kind Plus Indirect (Including Occupancy) Expenses	\$ 1,894,043

3.6 Capital Expenses and Related Items Jump to question:

	Capital Expenses (\$)	Depreciation/ Amortization (\$)	(\$) Funded Depreciation
Land and Buildings	\$	\$	\$
Administrative and General Office Equipment	\$	\$ 841,843	\$
Production Equipment	\$	\$	\$
CD&D and IT Equipment	\$	\$	\$
Production Content (Capitalization and Amortization of Shows/Content)	\$	\$	\$
Other Capital Expenditures	\$	\$	\$
Total	\$ 0	\$ 841,843	\$ 0

Total Station Expenses (Including Depreciation)	-----	\$ 14,841,756	-----
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Comments

Question	Comment
Direct, Indirect & In-Kind Expenses: Total Station	The station's 2020 expense increase were primarily caused by increased expenses related to indirect support, tower relocation and tower building fees, professional accounting fees and maintenance fees.
Total Operating Expenses: Total Corporate Management & Support	The Covid 19 pandemic resulted in huge revenue shortfalls for FY '20 and '21. HPM was proactive in this expense budget planning for the current year and as a result, reduced staff. We eliminated 7 vacant positions and 9 full-time positions. In addition, 2 staff retired. UH followed CDC guidelines in establishing safe working environments an as a result, HPM ceased producing television from our studio facility. The decrease in production expense is tied to the decrease in production.
Total Operating Expenses: Total Customer/Relationship Management	Per the Station Manager, Marketing CRM expenses exceeded the previous year due to expenses related to the Strategic Plan development and launch. This included the week of launch events and outward marketing efforts. Programming changes and the marketing behind those changes was also included.
Total Operating Expenses: Other Activities & Services	Other Activities and services – Services from CDP were reduced substantially because of Covid-19. This reduced our overall expense in a year where we were cutting across the board due to fundraising reduced revenue.
Total Operating Expenses: Total CD&D	The station incurred increases in non-capital IT and Broadcast equipment, as well as increased contracts related to the building of the new transmitter site.
Total Operating Expenses: Total Educational Services and Community Outreach	Per the KUHT- TV Station Manager, the station continued the effort to keep the bee in the community, but did so without School or HISD financial support. HPM incurred this expense increase in order to remain at Yates high school. Because the Covid pandemic shutdown was starting, we felt this was a high priority to support our education mission in the community.
Total Operating Expenses: Total Underwriting	Per, the Gift Processing and Underwriting Manager, Houston Public Media's Underwriting expenses were impacted by the COVID-19 pandemic. There was a decrease in TV underwriting spots sales, causing a decrease in invoices for paid commissions to the UW team.
Total Personnel Cost: Local Broadcast Production	The Covid 19 pandemic resulted in huge revenue shortfalls for FY '20 and '21. HPM was proactive in this expense budget planning for the current year and as a result, reduced staff. We eliminated 7 vacant positions and 9 full-time positions. In addition, 2 staff retired. UH followed CDC guidelines in establishing safe working environments an as a result, HPM ceased producing television from our studio facility. The decrease in production expense is tied to the decrease in production.

4.1 Corporate Management & Support Expense Detail

Jump to question: **4.1** ▾

	Direct, Indirect & In-Kind Expenses (\$)
Do Not Allocate These Expenses to Other Functional Areas	
Rent/Lease/Mortgage (excluding tower lease payments)	\$ 0
Telecommunications and Utilities (excluding Transmitter Power)	\$ 161,674
Consulting, Contracted & Outsourced Personnel and Services Fees	\$ 34,758
Legal Fees	\$ 12,137
Accounting/Payroll Fees	\$ 770,906
Governance and Advisory Board Expenses	\$ 0
Insurance - Property, Liability & Other Corporate (Non-Employee Benefits)	\$ 15,692
Facilities Maintenance	\$ 107,032
Professional Development/Training (For All Staff)	\$ 14,192
Indirect Support including Occupancy (Excluding Indirect Transmitter Power)	\$ 1,894,043
Interest Expense	\$ 32
All Other Corporate Management & Support	\$ 1,932,236
Total Corporate Management & Support	\$ 4,942,702

Comments

Question	Comment

Question	Comment
Total Corporate Management & Support Expenses	The total direct and indirect expenses increased during the year due to increases in indirect expenses and increases for management-related contracts.

5.1 Membership Revenue (<\$1,000) Jump to question: [5.1](#) ▾

	New (\$)	Renewal (\$)	Re-join (\$)	Add-Gift (\$)	Total
Pledge/On Air	\$ 168,769	\$ 100,978	\$ 184,838	\$ 172,125	\$ 626,710
Direct Mail	\$ 149	\$ 277,773	\$ 129,388	\$ 169,694	\$ 577,004
Telemarketing	\$ 0	\$ 5,050	\$ 3,884	\$ 3,403	\$ 12,337
Web/Online	\$ 95,166	\$ 149,000	\$ 130,257	\$ 130,767	\$ 505,190
Other Membership Programs	\$ 714,902	\$ 546,063	\$ 384,421	\$ 257,234	\$ 1,902,620
Total	\$ 978,986	\$ 1,078,864	\$ 832,788	\$ 733,223	\$ 3,623,861

5.2 Membership - # of Donors (<\$1,000) Jump to question: [5.2](#) ▾

	New (#)	Renewal (#)	Re-join (#)	Total	Add-Gift ((#))
Pledge/On Air	1,036	569	1,156	2,761	1,302
Direct Mail	3	2,549	1,417	3,969	2,344
Telemarketing	0	49	53	102	46
Web/Online	1,161	1,043	1,208	3,412	1,306
Other Membership Programs	6,105	3,040	2,995	12,140	2,041
Total	8,305	7,250	6,829	22,384	7,039

5.3 Cumulative Annual Gifts (Membership and Major Giving) Jump to question: [5.3](#) ▾

	Number of Donors (#)	Number of Gifts (#)	Amount of Gifts (\$)
\$1 to \$999	22,384	29,423	\$ 3,623,861
\$1,000 to \$9,999	593	850	\$ 1,396,371
\$10,000 and above	38	85	\$ 1,317,027
Total	23,015	30,358	\$ 6,337,259

5.4 Gift Type Detail Jump to question: [5.4](#) ▾

	Total
Matching Gifts (\$ Amount)	\$ 174,300
Sustainer Gifts (# of Donors)	13,374
Sustainer Gifts (\$ Amount)	\$ 1,931,048

5.5 Planned Giving Revenue Detail Jump to question: [5.5](#) ▾

	Realized in FY (#)	Realized in FY (\$)
Total amount of Planned Giving	7	\$ 47,017
Total	7	\$ 47,017

5.6 Endowment Fund Detail Jump to question: [5.6](#) ▾

	Endowment Fund (\$)
Value of Fund at start of Fiscal Year?	\$ 656,275
New Endowment Contributions	\$ 0
Realized Investment Gains	\$ 0

Unrealized Investment Gains (Losses)	\$ 51,484
Discretionary spending from the Endowment Fund	\$
Discretionary additions to the Endowment Fund	\$
Value of Fund at end of Fiscal Year?	\$ 707,759
Value of pledged gifts not yet received?	\$

5.7 Development ExpensesJump to question: **5.7** ▾

	Direct & In-Kind Expenses (\$)
Premiums' Total	\$ 283,559
Consulting, Contracted & Outsourced Personnel and Services Fees	\$ 324,072
Other Expenses	\$ 205,609
Total	\$ 813,240

Comments

Question	Comment
Total Membership Revenue	Per the Chief Development Officer and Director of HPM Membership & Donor Svc, Houston Public Media Membership revenue was impacted by the COVID-19 pandemic. The change in listening habits and loss of jobs impacted overall on-air and digital fundraising for both TV and radio.

6.1 Underwriting Revenue DetailJump to question: **6.1** ▾

	Revenue (\$)
National Production Underwriting	\$
Local Production Underwriting	\$
Spot/Run of Schedule Underwriting	\$ 656,189
Educational Services Underwriting	\$ 31,250
Community Engagement Underwriting	\$
Special Events/Other Underwriting	\$
Total	\$ 687,439

6.2 Production Underwriter Detail (National and Local Production Underwriting)Jump to question: **6.2** ▾

	Total # of Underwriters	Revenue (\$)
Individuals		\$
Businesses (For Profit Entities)		\$
Foundations (Not For Profit Entities)		\$
Government (Federal, State and Local and Other Gov't)		\$
All Other (CPB, PBS, NPR, Other Public Broadcasting Stations & Entities, Colleges & Universities, and All Other)		\$
Total	0	\$ 0

6.3 Spot/Run of Schedule Underwriter DetailJump to question: **6.3** ▾

	Total # of Underwriters	Revenue (\$)
Individuals	0	\$ 0
Businesses (For Profit Entities)	10	\$ 207,284
Foundations (Not For Profit Entities)	16	\$ 314,796
Government (Federal, State and Local and Other Gov't)	1	\$ 10,000

All Other (CPB, PBS, NPR, Other Public Broadcasting Stations & Entities, Colleges & Universities, and All Other)	8	\$ 124,109
Total	35	\$ 656,189

6.4 Underwriting Detail - Expenses		Jump to question: 6.4
		Direct & In-Kind Expenses (\$)
Consulting, Contracted & Outsourced Personnel and Services Fees		\$ 149,797
Other Expenses		\$ 884
Total		\$ 150,681

6.5 Spot/Run of Schedule Underwriting Contracts & Renewal Rate		Jump to question: 6.5
		Amount
Total Number of separate underwriting contracts during the fiscal year (Generated Revenue in Question 6.3)?		59
Underwriter Renewal Rate? (%)		63.00

Comments

Question	Comment
Total # of Spot/Run of Schedule Underwriters: Businesses	The Covid 19 pandemic resulted in huge underwriting revenue shortfalls for HPM FY '20 and '21. HPM experienced an approximate 1.6 million dollar loss in FY20 and is currently experiencing a 1 million dollar loss in FY21.
Total # of Spot/Run of Schedule Underwriters: Foundations	The Covid 19 pandemic resulted in huge underwriting revenue shortfalls for HPM FY '20 and '21. HPM experienced an approximate 1.6 million dollar loss in FY20 and is currently experiencing a 1 million dollar loss in FY21.
Total # of Spot/Run of Schedule Underwriters: Government (Federal, State and Local and Other Gov't)	The Covid 19 pandemic resulted in huge underwriting revenue shortfalls for HPM FY '20 and '21. HPM experienced an approximate 1.6 million dollar loss in FY20 and is currently experiencing a 1 million dollar loss in FY21.
Total # of Spot/Run of Schedule Underwriters: All Other (CPB, PBS, NPR, Other Pub Broadcasting Stations & Entities, Colleges & Universities, and All Other)	The Covid 19 pandemic resulted in huge underwriting revenue shortfalls for HPM FY '20 and '21. HPM experienced an approximate 1.6 million dollar loss in FY20 and is currently experiencing a 1 million dollar loss in FY21.

7.1 Program Acquisition Expenses		Jump to question: 7.1	
	Direct & In-Kind Expenses (\$)	# of Hours of Programming Aired on Main Broadcast Channel (1 Stream)	# of Hours of Programming Aired on All Other Broadcast Channels
PBS Programs - NPS	-----	5,303.00	13,350.00
PBS Programs - PFP	-----	371.00	431.00
PBS Programs - PBS Plus & Other	-----	575.00	1,597.00
PBS Programs - Total	\$ 2,348,674	6,249.00	15,378.00
NETA	\$ 0	422.00	2,551.00
BBC	\$ 45,205	271.00	144.00
APT	\$ 49,251	901.00	4,859.00
Movie Packages (Other Distributors)	\$ 0		
All Other Program Acquisitions (Other Distributors)	\$ 34,255	121.00	1,799.00
Local Productions	-----	8.00	
Total	\$ 2,477,385	7,972.00	24,731.00

7.2 Program Acquisition & Scheduling Expenses		Jump to question: 7.2
		Direct & In-Kind Expenses (\$)

Program Acquisitions	\$ 2,477,385
Consulting, Contracted & Outsourced Personnel and Services Fees	\$ 33,700
Other Expenses	\$ 443,860
Total	\$ 2,954,945

7.3 PBS Program Differentiation Jump to question: [7.3](#) ▾

Are you a PBS PDP Station? No

7.4 Ratings Data and Market Data Jump to question: [7.4](#) ▾

2019

Total Area Population Households (#)	
Estimated Total Commercial TV Ad Revenue (\$)	

Comments

Question	Comment
No Comments for this section	

8.1 Content Production Expenses (Direct & In-Kind Expenses) Jump to question: [8.1](#) ▾

	National Broadcast Production	Local Broadcast Production	Non Broadcast Production (Includes Fixed Point to Point Delivery, Web, etc.)
Contracted Personnel (including Outside Producers, Directors, Talent/On Air Hosts etc.), Services and Equipment Rental	\$	\$ 0	\$
Other Expenses	\$	\$ 280	\$
Total Production Services Expenses	\$ 0	\$ 280	\$ 0

8.2 Content Production Intended for Station use (by type) Jump to question: [8.2](#) ▾

	# of Hours of National Broadcast Production	# of Hours of Local Broadcast Production	# of Hours of Non Broadcast Production (Includes Fixed Point to Point Delivery, Web, etc.)
State/local government or election coverage			4.00
Informational call-in broadcast			
News			
Public Affairs		8.00	
Arts and Culture			
Sports Programming			
Pledge Programs, Pledge Breaks & Auction			
Educational			
All Other Productions			
Total Number of Hours		8.00	4.00
Total Hours using Closed-Captioning			
Total Hours using the SAP Channel			

Comments

Question	Comment
No Comments for this section	

9.1 Revenue Generated by Content Distribution & Delivery Activities Jump to question: [9.1](#) ▾

	Revenue (\$)
Tower Lease	\$ 0

ITFS/Alternative Transmission Services	\$ 0
Uplink/Teleconferencing Services	\$ 0
Facility/Equipment Rental	\$ 0
Datacasting	\$ 0
Network/Internet Connectivity	\$ 0
Other Revenue Generated by CD&D (Do not include contributions or grants restricted to CD&D)	\$ 0
Total	\$ 0

9.2 Content Distribution & Delivery Expenses Jump to question:

	Direct, Indirect & In-Kind Expenses (\$)
Consulting, Contracted & Outsourced Personnel and Services Fees (excluding Technical Support)	\$ 167,261
CD&D and IT Equipment, Replacement Parts and Software (Non-Capital)	\$ 228,966
Technical, Software and Hardware Support (All CD&D and IT Maintenance Agreements and Support Costs)	\$ 118,565
STL Fees	\$
Tower Rent/Lease/Mortgage	\$ 329,902
ITFS/Alternative Transmission Services	\$
Uplink/Teleconferencing Services	\$
Datacasting	\$
Network/Internet Connectivity	\$
Transmitter Power (Direct Expense)	\$
Indirect Support-Transmitter Power	\$
Interconnection Expenses	\$ 0
Other Expenses	\$ 1,109,073
Total	\$ 1,953,767

9.3 Broadcast Capacity Jump to question:

	# Operated	Average # of Hours per Day Operated
UHF Transmitters	0	
VHF Transmitters	1	24.00
Translators/Low Power Transmitters (boosters)	0	
ITFS Channels	0	

9.4 Master Control Facilities Jump to question:

	Number	Hours per Day
Master Control Facilities - # Operated	0	-----
Master Control Facilities - Total Hours/Day	-----	-----
Master Control Facilities - Staffed Hours/Day	-----	0

Comments

Question	Comment
No Comments for this section	

10.1 Educational Services Revenue Jump to question:

	Revenue (\$)
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Federal Grants	\$	
Underwriting for Educational Services	\$	31,250
Corporate/Foundation Giving	\$	
Fee-For-Service or Entrepreneurial Services	\$	
State Government Funding	\$	
Other Revenue Generated by Educational Services	\$	
Total	\$	31,250

10.2 Educational Services Expenses Jump to question:

	Direct & In-Kind Expenses (\$)	
Consulting, Contracted & Outsourced Personnel and Services Fees	\$	39,406
Other Expenses	\$	
Total	\$	39,406

10.3 Educational Content Detail Jump to question:

	Direct & In-Kind Expenses (\$)	
Create Local Educational Content for Broadcast	\$	
Create Local Educational Content NOT intended for Broadcast (includes Fixed Point to Point, Web, etc.)	\$	
Create National Educational Content for Broadcast	\$	
Create National Educational Content NOT intended for Broadcast (includes Fixed Point to Point, Web, etc.)	\$	
Program Acquisition	\$	
Total	\$	0

10.4 Educational Content Delivery Jump to question:

	# of Hours of Educational Programming Aired on Main Broadcast Channel (1 Stream)	# of Hours of Educational Programming Aired on All Other Broadcast Channels	# of Hours of Educational Non-Broadcast Delivery (includes Fixed Point to Point, Web, etc.)
Children's content (PBSKids)	2,834.00	8,760.00	5,114.00
K-12 Educational resources	70.00		
Adult Basic Education-English			
Adult Basic Education - Other than English			
Teacher professional development			
Other			
Total	2,904.00	8,760.00	5,114.00

10.5 Educational Workshops Jump to question:

	# of Workshops	Total # of Attendees
Ready to Learn		
Other Pre-K Teacher Professional Development/Training		
Other K-12 Teacher Professional Development/Training		
Other Pre-service Teacher Professional Development/Training		

Other College/University Faculty Professional Development/Training	<input type="text"/>	<input type="text"/>
Other Professional Development/Training	<input type="text"/>	<input type="text"/>
Total	<input type="text" value="0"/>	<input type="text" value="0"/>

Comments

Question	Comment
# of Hours of Educational Programming Aired on All Other Broadcast Channels: PBS Kids M-F	24 hours per day x 365 days

11.1 Community Engagement Revenue		Jump to question: <input type="text" value="11.1"/>
		Revenue (\$)
Grants (Competitive)	\$	<input type="text" value="0"/>
Fee-For-Service or Entrepreneurial	\$	<input type="text" value="0"/>
Underwriting of Outreach Events	\$	<input type="text"/>
Other Revenue Generated by Community Engagement	\$	<input type="text" value="0"/>
Total	\$	<input type="text" value="0"/>

11.2 Community Engagement Expenses		Jump to question: <input type="text" value="11.2"/>
		Direct & In-Kind Expenses (\$)
Consulting, Contracted & Outsourced Personnel and Services Fees	\$	<input type="text" value="0"/>
Other Expenses	\$	<input type="text" value="0"/>
Total	\$	<input type="text" value="0"/>

Comments

Question	Comment
No Comments for this section	