

Grantee Information

ID	1874
Grantee Name	KUHT-TV
City	Houston
State	TX
Licensee Type	University

1.1 Statement of Financial Position (Balance Sheet)Jump to question: **1.1** ▾

	End of Previous FY	End of Current FY
Assets		
Cash and Cash Equivalents	\$ 18,699	\$ 2,389,936
Accounts Receivables	\$ 0	\$ 0
All Other Current Assets	\$ 99,770	\$ 51,271
All Non-Current Assets	\$ 2,746,976	\$ 2,766,922
Total Assets	\$ 2,865,445	\$ 5,208,129
Total Deferred Outflow of Resources (TDOR)	\$ 4,839,263	\$ 0
Liabilities		
Accounts Payables	\$ 7,515	\$ 66,607
All Other Current Liabilities	\$ 436,336	\$ 426,235
Pensions and Other Postemployment Benefits (Non Current)	\$ 7,654,556	\$ 0
All Other Long Term Liabilities	\$ 0	\$ 0
Total Liabilities	\$ 8,098,407	\$ 492,842
Total Deferred Inflow of Resources (TDIR)	\$ 2,148,936	\$ 0
Net Assets		
Invested in Capital Assets (Net of Related Debt)	\$ 1,659,337	\$ 1,339,940
Restricted Net Assets	\$ 1,087,182	\$ 1,480,032
Unrestricted Net Assets	\$ -5,289,154	\$ 1,895,315
Total Net Assets	\$ -2,542,635	\$ 4,715,287
Balance Formula ((TA+TDOR) - (TL+TNA+TDIR))	\$	\$ 0

1.1 Statement of Financial Position (Balance Sheet)Jump to question: **1.1** ▾

For Joint Licensee only: In question 1.1, did you report your Balance Sheet positions as a combined entity or TV operations only?

Joint Licensee: Reported Combined Entity

1.2 Audited Financial Statements Filing Status (for Joint Licensees Only)Jump to question: **1.2** ▾

Licensee Type (For Joint Licensees Only) Joint Licensee Reporting Combined

Comments

Question	Comment
Current Year-End: Total Assets	The station received additional funds (American Rescue Plan), liabilities were down due to reduce cost for personnel, projects, supplies, technology (etc.). The following has been removed and has been determined to be the responsibility of the UH System. Pension and other postemployment benefits ("OPEB") related liabilities, deferred inflows and outflows of resources and related expenses.
Current Year-End: Total Liabilities	The station received additional funds (American Rescue Plan), liabilities were down due to reduce cost for personnel, projects, supplies, technology (etc.). The following has been removed and has been determined to be the responsibility of the UH System. Pension and other postemployment benefits ("OPEB") related liabilities, deferred inflows and outflows of resources and related expenses.
Current Year-End: Total Net Assets	The station received additional funds (American Rescue Plan), liabilities were down due to reduce cost for personnel, projects, supplies, technology (etc.). The following has been removed and has been determined to be the responsibility of the UH System. Pension and other postemployment benefits ("OPEB") related liabilities, deferred inflows and outflows of resources and related expenses.
Previous Year-End: Total Net Assets	Between 2019 and 2020: 1. HPM's comprehensive annual audited financials present a consolidated view including both Radio and TV. The total Assets and total Liabilities reported on the SABS survey only represents the TV portions of the balances. 2. The total net Assets (joint net position) changed significantly from 2019 to 2020 due to decreases in Current Assets (cash and cash equivalents) and Non-Current Assets (capital assets decreased by over \$600,000 with consideration to both stations). The variance should also be attributed to Assets and Liabilities changes stemming from year-to-year Deferred Outflows of Resources, Deferred Inflows of Resources, and Pensions/Other post-employment benefits.

2.1 Total Station Revenue		Jump to question: 2.1
		Total (\$)
Passive Revenue		
Royalties	\$	100,797
Copyright Tribunal Distributions	\$	
Gains on Sale of Assets - Property and Equipment	\$	
Interest and Dividends: Non-Endowment	\$	110
Interest and Dividends: Endowment	\$	
Realized Gains (Losses) on Marketable Securities Transactions: Non-Endowment	\$	
Realized Gains (Losses) on Marketable Securities Transactions: Endowment	\$	111,603
Unrealized Gains (Losses) on Marketable Securities Transactions: Non-Endowment	\$	
Unrealized Gains (Losses) on Marketable Securities Transactions: Endowment	\$	114,924
Total Passive Revenue	\$	327,434
Non-Passive Revenue		
CPB CSG	\$	1,759,302
Membership (Contributions < \$1,000)	\$	3,546,797
Major Giving (Contributions >= \$1,000)	\$	2,567,726
Planned Giving (Realized)	\$	27,975
Capital	\$	
Endowment	\$	25,000
Grant Solicitation (Competitive)	\$	
Production Underwriting	\$	0
Spot/Run of Schedule Underwriting	\$	470,503
All Other Underwriting	\$	0
Contract Production & Services	\$	
Content Distribution Activities	\$	0

Program Guide	\$	
Auction	\$	
Subsidiaries	\$	
State Government Appropriation (Unrestricted)	\$	
All Other	\$	3,553,170
Total Non-Passive Revenue	\$	11,950,473
Total Station Revenue	\$	12,277,907

2.2 Revenue Sources and Type Jump to question: **2.2** ▾

	Trade/In-Kind Revenue	Indirect Support including Occupancy	Capital	Endowment	All Other Revenue	Total
Federal Government (Non-CPB)	\$	-----	\$	\$	\$	\$ 0
State Government	\$	\$	\$	\$	\$	\$ 0
Local and All Other Government	\$	\$	\$	\$	\$	\$ 0
CPB	\$	-----	\$ 0	\$	\$ 1,759,302	\$ 1,759,302
PBS	\$	-----	\$	\$	\$	\$ 0
NPR	\$	-----	\$	\$	\$	\$ 0
Public Broadcasting Stations	\$	-----	\$	\$	\$	\$ 0
Individuals	\$	-----	\$	\$ 25,000	\$ 6,178,327	\$ 6,203,327
Businesses (For Profit Entities)	\$	-----	\$	\$	\$ 977,922	\$ 977,922
Foundations (Not For Profit Entities)	\$	-----	\$	\$	\$ 188,475	\$ 188,475
State and State Supported Colleges and Universities	\$	\$ 1,532,599	\$	\$	\$ 105,511	\$ 1,638,110
Private Colleges and Universities	\$	\$	\$	\$	\$	\$ 0
All Other Sources	\$	-----	\$	\$ 226,527	\$ 1,284,244	\$ 1,510,771
Total Station Revenue	\$ 0	\$ 1,532,599	\$ 0	\$ 251,527	\$ 10,493,781	\$ 12,277,907

Comments

Question	Comment
All Other	The station incurred increases in CPB grant funding.
Total Passive Revenue	The station experienced increases in royalties and unrealized/realized gains on endowment during 2021.
All Other Revenue from: All Other Sources	The station received additional funds American Rescue Plan.
All Other Revenue from: Foundations	Foundations and nonprofit associations - program and program underwriting (slight decrease) due to covid-19 impact.
Endowment Revenue from: All Other Sources	The station experienced increases in unrealized/realized gains on endowment during 2021.

Question	Comment
Total Endowment Revenue	The station experienced increases in realized/unrealized gains on endowment during 2021.
Total Revenue from: All Other Sources	The station experienced increases in unrealized/realized gains on endowment during 2021 and received additional funds American Rescue Plan.
Total Revenue from: Foundations	Foundations and nonprofit associations - program and program underwriting (slight decrease) due to covid-19 impact.

3.1 Station Expenses (Excluding Depreciation)

Jump to question: **3.1** ▾

	Full Time Equivalents (FTEs)	Total Personnel Cost	Direct, Indirect & In-Kind Expenses	Total Expenses
Corporate Management & Support				
General Management (CEO, COO, General Counsel, etc. - Do Not Allocate any time from these individuals)	4.00	\$ 911,474	-----	\$ 911,474
Finance and HR	0	\$ 0	-----	\$ 0
Administrative Support	3.00	\$ 79,541	-----	\$ 79,541
Total Corporate Management & Support	7.00	\$ 991,015	\$ 2,193,350	\$ 3,184,365
Development				
Membership - Pledge/On-Air	0.50	\$ 50,055	\$ 347,100	\$ 397,155
Membership - Direct Mail		\$ 0	\$	\$ 0
Membership - Telemarketing		\$ 0	\$	\$ 0
Membership - Web/Online Fundraising	1.20	\$ 87,724	\$	\$ 87,724
Membership - All Other	1.00	\$ 70,575	\$ 457,052	\$ 527,627
Major Giving	1.10	\$ 55,142	\$	\$ 55,142
Planned Giving		\$ 0	\$	\$ 0
Capital Campaigns		\$ 0	\$	\$ 0
Endowment Campaigns		\$ 0	\$	\$ 0
Grant Solicitation (Competitive)		\$ 0	\$	\$ 0
Total Development	3.80	\$ 263,496	\$ 804,152	\$ 1,067,648
Auction				
Auction		\$ 0	\$	\$ 0
Underwriting				
National Production Underwriting	0	\$ 0	-----	\$ 0
Local Production Underwriting	0	\$ 0	-----	\$ 0
Spot/Run of Schedule Underwriting	0	\$ 0	-----	\$ 0
Educational Services Underwriting	0	\$ 0	-----	\$ 0
Community Engagement Underwriting	0	\$ 0	-----	\$ 0
Special Event & Other Underwriting	0	\$ 0	-----	\$ 0
Total Underwriting		\$ 0	\$ 83,214	\$ 83,214
Programming				

Program Acquisition		\$ 0	\$ 2,641,905	\$ 2,641,905
Program Scheduling		\$ 0	\$	\$ 0
Total Programming		\$ 0	\$ 2,641,905	\$ 2,641,905

Production

National Broadcast Production	0	\$ 0	\$ 0	\$
Local Broadcast Production	0	\$ 0	\$ 19,000	\$ 19,000
Contract Production & Services	5.75	\$ 510,598	\$	\$ 510,598
Non Broadcast Production (including Fixed Point to Point, Web, etc.)	0	\$ 0	\$ 0	\$
Total Production	5.75	\$ 510,598	\$ 19,000	\$ 529,598

Content Distribution & Delivery (CD&D)

Transmission/Distribution	0.25	\$ 31,040	-----	\$ 31,040
Operations (Master Control)	1.00	\$ 73,050	-----	\$ 73,050
Technical Maintenance	4.00	\$ 397,422	-----	\$ 397,422
Production Support	0.25	\$ 31,040	-----	\$ 31,040
Information Technology	3.00	\$ 290,864	-----	\$ 290,864
Total CD&D	8.50	\$ 823,416	\$ 214,428	\$ 1,037,844

Educational Services and Community Engagement

Educational Services	0.25	\$ 31,040	\$ 0	\$ 31,040
Community Engagement	0	\$ 0	\$ 0	\$
Total Educational Services and Community Engagement	0.25	\$ 31,040	\$	\$ 31,040

Marketing/ CRM

Marketing, PR & Communications	1.25	\$ 123,844	\$	\$ 123,844
Program Guide	0.25	\$ 31,040	\$	\$ 31,040
Viewer & Member Services	3.20	\$ 175,437	\$	\$ 175,437
Special Events		\$ 0	\$	\$ 0
Total Customer/Relationship Management	4.70	\$ 330,321	\$ 0	\$ 330,321

Other Activities & Services

Other Activities & Services		\$ 0	\$	\$ 0
Total Station Expenses (Excluding Depreciation)	30.00	\$ 2,949,886	\$ 5,956,049	\$ 8,905,935

3.2 Other Activities & Services Jump to question:

Please Describe Other Activities & Services
(Required if this expense category is utilized in Station Expenses)

3.3 Student/Intern Personnel (Detailed Break-out from station FTEs) Jump to question:

	Full Time Equivalents (FTEs)
Corporate Management & Support	

Development	
Auction	
Underwriting	
Programming	
Production	
CD&D	
Educational Services	
Community Engagement	
Customer/Relationship Management	
Other Activities & Services	
Total Student/Intern FTEs	

3.4 In-Kind Expense Detail Jump to question:

	In-Kind Expenses \$
Corporate Management & Support	\$
Development	\$
Auction	\$
Underwriting	\$
Programming	\$
Production	\$
CD&D	\$
Educational Services	\$
Community Engagement	\$
Customer/Relationship Management	\$
Other Activities & Services	\$
Total Station In-Kind Expenses	\$ 0

3.5 Indirect Support Expense Detail Jump to question:

	Indirect Expenses \$
Indirect Support - Occupancy	\$ 232,310
Indirect Support-Transmitter Power	\$
Indirect Support - All Other Expenses	\$ 1,300,289
Total Station Indirect Support	\$ 1,532,599
Total Station In-Kind Plus Indirect (Including Occupancy) Expenses	\$ 1,532,599

3.6 Capital Expenses and Related Items Jump to question:

	Capital Expenses (\$)	Depreciation/ Amortization (\$)	(\$) Funded Depreciation
Land and Buildings	\$	\$	\$
Administrative and General Office Equipment	\$	\$ 536,140	\$
Production Equipment	\$	\$	\$
CD&D and IT Equipment	\$	\$	\$

Production Content (Capitalization and Amortization of Shows/Content)	\$		\$		\$	
Other Capital Expenditures	\$		\$		\$	
Total	\$	0	\$	536,140	\$	0
Total Station Expenses (Including Depreciation)		-----	\$	9,442,075		-----

Comments

Question	Comment
Direct, Indirect & In-Kind Expenses: Total Station	tv and radio tower facility project now complete.
Total Operating Expenses: Total Corporate Management & Support	staffing changes and contract support represent the difference
Total Station Operating Expenses (excluding Depreciation)	TV transmitter and radio transmitter facility is fully offline and those assets are now off the books. the depreciation from that represents the difference.
Total Operating Expenses: Total CD&D	The transmitter project is complete and we did not have those expenses recur.
Total Operating Expenses: Total Educational Services and Community Outreach	HPM did not produce and broadcast the Spelling Bee. We produced a virtual Spelling Bee due to Covid-19
Total Operating Expenses: Total Underwriting	staffing changes due to pandemic reallocated these positions
Depreciation/Amortization (\$): Total	in 2021 HPM took radio and tv transmitters off books because new facility was fully online.

4.1 Corporate Management & Support Expense Detail

Jump to question: **4.1** ▾

	Direct, Indirect & In-Kind Expenses (\$)
Do Not Allocate These Expenses to Other Functional Areas	
Rent/Lease/Mortgage (excluding tower lease payments)	\$
Telecommunications and Utilities (excluding Transmitter Power)	\$ 196,918
Consulting, Contracted & Outsourced Personnel and Services Fees	\$ 109,284
Legal Fees	\$ 6,486
Accounting/Payroll Fees	\$ 212,949
Governance and Advisory Board Expenses	\$ 0
Insurance - Property, Liability & Other Corporate (Non-Employee Benefits)	\$ 16,143
Facilities Maintenance	\$ 113,171
Professional Development/Training (For All Staff)	\$ 5,800
Indirect Support including Occupancy (Excluding Indirect Transmitter Power)	\$ 1,532,599
Interest Expense	\$
All Other Corporate Management & Support	\$ 0
Total Corporate Management & Support	\$ 2,193,350

Comments

Question	Comment
Total Corporate Management & Support Expenses	the difference is the total of All-other from a previous business leader who completed 2020 survey. we can accurately confirm the number put in 2021

5.1 Membership Revenue (<\$1,000)

Jump to question: **5.1** ▾

	New (\$)	Renewal (\$)	Re-join (\$)	Add-Gift (\$)	Total
Pledge/On Air	\$ 109,183	\$ 67,653	\$ 129,064	\$ 137,856	\$ 443,756
Direct Mail	\$ 1,521	\$ 305,627	\$ 144,031	\$ 205,335	\$ 656,514

Telemarketing	\$ 0	\$ 403	\$ 15	\$ 105	\$ 523
Web/Online	\$ 123,901	\$ 160,624	\$ 140,212	\$ 129,385	\$ 554,122
Other Membership Programs	\$ 644,327	\$ 551,189	\$ 469,899	\$ 226,467	\$ 1,891,882
Total	\$ 878,932	\$ 1,085,496	\$ 883,221	\$ 699,148	\$ 3,546,797

5.2 Membership - # of Donors (<\$1,000)Jump to question: [5.2](#)

	New (#)	Renewal (#)	Re-join (#)	Total	Add-Gift ((#))
Pledge/On Air	670	409	797	1,876	995
Direct Mail	16	2,626	1,442	4,084	2,825
Telemarketing	0	2	1	3	1
Web/Online	1,247	1,167	1,184	3,598	1,223
Other Membership Programs	6,676	2,995	3,500	13,171	1,944
Total	8,609	7,199	6,924	22,732	6,988

5.3 Cumulative Annual Gifts (Membership and Major Giving)Jump to question: [5.3](#)

	Number of Donors (#)	Number of Gifts (#)	Amount of Gifts (\$)
\$1 to \$999	22,732	29,720	\$ 3,546,797
\$1,000 to \$9,999	763	1,363	\$ 1,493,469
\$10,000 and above	39	86	\$ 1,074,257
Total	23,534	31,169	\$ 6,114,523

5.4 Gift Type DetailJump to question: [5.4](#)

	Total
Matching Gifts (\$ Amount)	\$ 132,949
Sustainer Gifts (# of Donors)	11,913
Sustainer Gifts (\$ Amount)	\$ 2,002,187

5.5 Planned Giving Revenue DetailJump to question: [5.5](#)

	Realized in FY (#)	Realized in FY (\$)
Total amount of Planned Giving	16	\$ 27,975
Total	16	\$ 27,975

5.6 Endowment Fund DetailJump to question: [5.6](#)

	Endowment Fund (\$)
Value of Fund at start of Fiscal Year?	\$ 707,759
New Endowment Contributions	\$ 25,000
Realized Investment Gains	\$ 111,603
Unrealized Investment Gains (Losses)	\$ 114,924
Discretionary spending from the Endowment Fund	\$
Discretionary additions to the Endowment Fund	\$
Value of Fund at end of Fiscal Year?	\$ 959,286
Value of pledged gifts not yet received?	\$

5.7 Development ExpensesJump to question: [5.7](#)

	Direct & In-Kind Expenses (\$)
Premiums' Total	\$ 347,100
Consulting, Contracted & Outsourced Personnel and Services Fees	\$ 244,997
Other Expenses	\$ 212,055
Total	\$ 804,152

Comments

Question	Comment
No Comments for this section	

6.1 Underwriting Revenue Detail

Jump to question: [6.1](#) ▾

	Revenue (\$)
National Production Underwriting	\$ 0
Local Production Underwriting	\$ 0
Spot/Run of Schedule Underwriting	\$ 470,503
Educational Services Underwriting	\$ 0
Community Engagement Underwriting	\$ 0
Special Events/Other Underwriting	\$ 0
Total	\$ 470,503

6.2 Production Underwriter Detail (National and Local Production Underwriting)

Jump to question: [6.2](#) ▾

	Total # of Underwriters	Revenue (\$)
Individuals	0	\$ 0
Businesses (For Profit Entities)	0	\$ 0
Foundations (Not For Profit Entities)	0	\$ 0
Government (Federal, State and Local and Other Gov't)	0	\$ 0
All Other (CPB, PBS, NPR, Other Public Broadcasting Stations & Entities, Colleges & Universities, and All Other)	0	\$ 0
Total	0	\$ 0

6.3 Spot/Run of Schedule Underwriter Detail

Jump to question: [6.3](#) ▾

	Total # of Underwriters	Revenue (\$)
Individuals	0	\$ 0
Businesses (For Profit Entities)	8	\$ 224,480
Foundations (Not For Profit Entities)	7	\$ 170,679
Government (Federal, State and Local and Other Gov't)	0	\$ 0
All Other (CPB, PBS, NPR, Other Public Broadcasting Stations & Entities, Colleges & Universities, and All Other)	8	\$ 75,344
Total	23	\$ 470,503

6.4 Underwriting Detail - Expenses

Jump to question: [6.4](#) ▾

	Direct & In-Kind Expenses (\$)
Consulting, Contracted & Outsourced Personnel and Services Fees	\$ 83,214
Other Expenses	\$ 0
Total	\$ 83,214

6.5 Spot/Run of Schedule Underwriting Contracts & Renewal RateJump to question: **6.5** ▾

	Amount
Total Number of separate underwriting contracts during the fiscal year (Generated Revenue in Question 6.3)?	42
Underwriter Renewal Rate? (%)	29.00

Comments

Question	Comment
Total Underwriting Revenue	The spot/run of schedule underwriting and educational services underwriting detail decreased due to covid-19 impact.
Total Spot/Run of Schedule Underwriting Revenue (\$)	The spot/run of schedule underwriting detail decreased due to covid-19 impact.

7.1 Program Acquisition ExpensesJump to question: **7.1** ▾

	Direct & In-Kind Expenses (\$)	# of Hours of Programming Aired on Main Broadcast Channel (1 Stream)	# of Hours of Programming Aired on All Other Broadcast Channels
PBS Programs - NPS	-----	5,056.00	12,453.00
PBS Programs - PFP	-----	750.00	93.00
PBS Programs - PBS Plus & Other	-----	548.00	1,839.00
PBS Programs - Total	\$ 2,411,054	6,354.00	14,385.00
NETA	\$	512.00	2,233.00
BBC	\$ 73,900	483.00	
APT	\$ 34,700	786.00	6,288.00
Movie Packages (Other Distributors)	\$		
All Other Program Acquisitions (Other Distributors)	\$ 67,001	74.00	1,630.00
Local Productions	-----	9.00	3.00
Total	\$ 2,586,655	8,218.00	24,539.00

7.2 Program Acquisition & Scheduling ExpensesJump to question: **7.2** ▾

	Direct & In-Kind Expenses (\$)
Program Acquisitions	\$ 2,586,655
Consulting, Contracted & Outsourced Personnel and Services Fees	\$ 55,250
Other Expenses	\$ 0
Total	\$ 2,641,905

7.3 PBS Program DifferentiationJump to question: **7.3** ▾

Are you a PBS PDP Station? No

7.4 Ratings Data and Market DataJump to question: **7.4** ▾

2020	
Total Area Population Households (#)	
Estimated Total Commercial TV Ad Revenue (\$)	

Comments

Question	Comment
Program Acquisition & Scheduling Expenses: Consulting, Contracted & Outsourced Personnel and Services Fees	Annual fees for The Programming Service

8.1 Content Production Expenses (Direct & In-Kind Expenses)Jump to question: **8.1** ▾

	National Broadcast Production	Local Broadcast Production	Non Broadcast Production (Includes Fixed Point to Point Delivery, Web, etc.)
Contracted Personnel (including Outside Producers, Directors, Talent/On Air Hosts etc.), Services and Equipment Rental	\$	\$ 19,000	\$
Other Expenses	\$	\$	\$
Total Production Services Expenses	\$ 0	\$ 19,000	\$ 0

8.2 Content Production Intended for Station use (by type) Jump to question: [8.2](#) ▾

	# of Hours of National Broadcast Production	# of Hours of Local Broadcast Production	# of Hours of Non Broadcast Production (Includes Fixed Point to Point Delivery, Web, etc.)
State/local government or election coverage			
Informational call-in broadcast			
News			
Public Affairs		1.00	2.00
Arts and Culture		6.00	
Sports Programming			
Pledge Programs, Pledge Breaks & Auction			
Educational		2.00	1.00
All Other Productions			
Total Number of Hours		9.00	3.00
Total Hours using Closed-Captioning		9.00	
Total Hours using the SAP Channel			

Comments

Question	Comment
Local Broadcast Production Expenses: Contracted Services, Personnel and Equipment Rental	Local production fees for "A Conversation with Dr. H. L. Gates" and "Storm Ready." Two community-focused local productions that required outsourced services.
Total # of Local Production Hours: Public Affairs	Storm Ready
Total # of Local Production Hours: Educational	Conversation with Dr. Henry Louis Gates

9.1 Revenue Generated by Content Distribution & Delivery Activities Jump to question: [9.1](#) ▾

	Revenue (\$)
Tower Lease	\$ 0
ITFS/Alternative Transmission Services	\$ 0
Uplink/Teleconferencing Services	\$ 0
Facility/Equipment Rental	\$ 0
Datacasting	\$ 0
Network/Internet Connectivity	\$ 0
Other Revenue Generated by CD&D (Do not include contributions or grants restricted to CD&D)	\$ 0
Total	\$ 0

9.2 Content Distribution & Delivery Expenses Jump to question: [9.2](#) ▾

	Direct, Indirect & In-Kind Expenses (\$)
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Consulting, Contracted & Outsourced Personnel and Services Fees (excluding Technical Support)	\$	0
CD&D and IT Equipment, Replacement Parts and Software (Non-Capital)	\$	
Technical, Software and Hardware Support (All CD&D and IT Maintenance Agreements and Support Costs)	\$	
STL Fees	\$	
Tower Rent/Lease/Mortgage	\$	214,428
ITFS/Alternative Transmission Services	\$	
Uplink/Teleconferencing Services	\$	
Datacasting	\$	
Network/Internet Connectivity	\$	
Transmitter Power (Direct Expense)	\$	
Indirect Support-Transmitter Power	\$	
Interconnection Expenses	\$	
Other Expenses	\$	
Total	\$	214,428

9.3 Broadcast Capacity Jump to question:

	# Operated	Average # of Hours per Day Operated
UHF Transmitters	0	
VHF Transmitters	1	24.00
Translators/Low Power Transmitters (boosters)	0	
ITFS Channels	0	

9.4 Master Control Facilities Jump to question:

	Number	Hours per Day
Master Control Facilities - # Operated	0	-----
Master Control Facilities - Total Hours/Day	-----	
Master Control Facilities - Staffed Hours/Day	-----	

Comments

Question	Comment
No Comments for this section	

10.1 Educational Services Revenue Jump to question:

	Revenue (\$)
Federal Grants	\$ 0
Underwriting for Educational Services	\$ 0
Corporate/Foundation Giving	\$
Fee-For-Service or Entrepreneurial Services	\$
State Government Funding	\$
Other Revenue Generated by Educational Services	\$
Total	\$ 0

10.2 Educational Services Expenses Jump to question:

	Direct & In-Kind Expenses (\$)
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Consulting, Contracted & Outsourced Personnel and Services Fees	\$	0
Other Expenses	\$	0
Total	\$	0

10.3 Educational Content Detail Jump to question:

	Direct & In-Kind Expenses (\$)
Create Local Educational Content for Broadcast	\$ 0
Create Local Educational Content NOT intended for Broadcast (includes Fixed Point to Point, Web, etc.)	\$ 0
Create National Educational Content for Broadcast	\$ 0
Create National Educational Content NOT intended for Broadcast (includes Fixed Point to Point, Web, etc.)	\$ 0
Program Acquisition	\$ 0
Total	\$ 0

10.4 Educational Content Delivery Jump to question:

	# of Hours of Educational Programming Aired on Main Broadcast Channel (1 Stream)	# of Hours of Educational Programming Aired on All Other Broadcast Channels	# of Hours of Educational Non-Broadcast Delivery (includes Fixed Point to Point, Web, etc.)
Children's content (PBSKids)	2,080.00	8,456.00	8,736.00
K-12 Educational resources			
Adult Basic Education-English			
Adult Basic Education - Other than English			
Teacher professional development			
Other			
Total	2,080.00	8,456.00	8,736.00

10.5 Educational Workshops Jump to question:

	# of Workshops	Total # of Attendees
Ready to Learn	0	0
Other Pre-K Teacher Professional Development/Training	0	0
Other K-12 Teacher Professional Development/Training	0	0
Other Pre-service Teacher Professional Development/Training	0	0
Other College/University Faculty Professional Development/Training	0	0
Other Professional Development/Training	0	0
Total	0	0

Comments

Question	Comment
No Comments for this section	

11.1 Community Engagement Revenue Jump to question:

	Revenue (\$)
Grants (Competitive)	\$ 0
Fee-For-Service or Entrepreneurial	\$

Underwriting of Outreach Events	\$	0
Other Revenue Generated by Community Engagement	\$	
Total	\$	0

11.2 Community Engagement Expenses Jump to question: 11.2

	Direct & In-Kind Expenses (\$)
Consulting, Contracted & Outsourced Personnel and Services Fees	\$
Other Expenses	\$
Total	\$ 0

Comments

Question	Comment
No Comments for this section	